

Historical Ash Management Contribution of the Fuel Handling-NonLabor Costs for the PSCo Region

%Ash NL	ES Arapahoe Plant		ES Cameo Plant		ES Cherokee Plant		ES Comanche Plant		ES Pawnee Plant		ES Valmont Plant					
	FH-NL Total	FH-NL - Ash 46%	FH-NL Total	FH-NL - Ash 87%	FH-NL Total	FH-NL - Ash 89%	FH-NL Total	FH-NL - Ash 13%	FH-NL Total	FH-NL - Ash 13%	FH-NL Total	FH-NL - Ash 13%				
Jan 2005 A	\$ 122,890	\$ 56,530	\$ 62,801	\$ 54,637	\$ 334,668	\$ 297,854					\$ 135,857	\$ 17,661				
Feb 2005 A	\$ 99,678	\$ 45,852	\$ 64,939	\$ 56,497	\$ 624,086	\$ 555,437					\$ 151,777	\$ 19,731				
Mar 2005 A	\$ 78,955	\$ 36,320	\$ 60,805	\$ 52,900	\$ 409,769	\$ 364,694					\$ 146,530	\$ 19,049				
Apr 2005 A	\$ 130,287	\$ 59,932	\$ 98,243	\$ 85,471	\$ 470,319	\$ 418,584					\$ 91,426	\$ 11,885				
May 2005 A	\$ 91,382	\$ 42,036	\$ 69,147	\$ 60,158	\$ 679,546	\$ 604,796					\$ 144,299	\$ 18,759				
Jun 2005 A	\$ 78,035	\$ 35,896	\$ 71,036	\$ 61,802	\$ 316,501	\$ 281,686	Fully Utilized	Fully Utilized			\$ 181,851	\$ 23,641				
Jul 2005 A	\$ 108,085	\$ 49,719	\$ 73,380	\$ 63,841	\$ 621,458	\$ 553,097							\$ 130,296	\$ 16,939		
Aug 2005 A	\$ 92,846	\$ 42,709	\$ 52,114	\$ 45,339	\$ 554,928	\$ 493,886							\$ 109,615	\$ 14,250		
Sep 2005 A	\$ 96,342	\$ 44,317	\$ 89,311	\$ 77,700	\$ 315,333	\$ 280,647							\$ 110,339	\$ 14,344		
Oct 2005 A	\$ 189,715	\$ 87,269	\$ 151,954	\$ 132,200	\$ 989,257	\$ 880,439							\$ 109,412	\$ 14,224		
Nov 2005 A	\$ 104,726	\$ 48,174	\$ 75,366	\$ 65,568	\$ 452,969	\$ 403,143							\$ 136,013	\$ 17,682		
Dec 2005 A	\$ 130,145	\$ 59,867	\$ (17,537)	\$ (15,257)	\$ 430,359	\$ 383,019							\$ 108,281	\$ 14,077		
<b>FH-NL Ash Total</b>	<b>\$ 608,621</b>	<b>\$ 268,621</b>	<b>\$ 740,855</b>	<b>\$ 642,855</b>	<b>\$ 5,517,282</b>	<b>\$ 4,851,282</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 202,240</b>	<b>\$ 26,240</b>		
Jan 2006 A	\$ 73,260	\$ 33,699	\$ 101,324	\$ 88,152	\$ 712,167	\$ 633,829			Fully Utilized	Fully Utilized			\$ 106,159	\$ 13,801		
Feb 2006 A	\$ 85,618	\$ 39,384	\$ 38,911	\$ 33,853	\$ 497,322	\$ 442,616									\$ 45,524	\$ 5,918
Mar 2006 A	\$ 95,827	\$ 44,081	\$ 37,085	\$ 32,264	\$ 543,323	\$ 483,557									\$ 109,958	\$ 14,295
Apr 2006 A	\$ 161,612	\$ 74,341	\$ 68,925	\$ 59,965	\$ 676,174	\$ 601,795									\$ 128,513	\$ 16,707
May 2006 A	\$ 139,515	\$ 64,177	\$ 110,228	\$ 95,898	\$ 997,627	\$ 887,888							\$ 106,461	\$ 13,840		
Jun 2006 A	\$ 192,397	\$ 88,503	\$ 74,346	\$ 64,681	\$ 637,797	\$ 567,639							\$ 108,287	\$ 14,077		
Jul 2006 A	\$ 210,167	\$ 96,677	\$ 94,008	\$ 81,787	\$ 585,336	\$ 520,949							\$ 108,654	\$ 14,125		
Aug 2006 A	\$ 280,239	\$ 128,910	\$ 72,734	\$ 63,279	\$ 1,219,641	\$ 1,085,480							\$ 107,178	\$ 13,933		
Sep 2006 A	\$ 108,593	\$ 49,953	\$ 20,539	\$ 17,869	\$ 259,477	\$ 230,935							\$ 108,408	\$ 14,093		
Oct 2006 A	\$ 195,736	\$ 90,038	\$ 68,539	\$ 59,629	\$ 1,156,864	\$ 1,029,609							\$ 107,473	\$ 13,972		
Nov 2006 A	\$ 172,109	\$ 79,170	\$ 116,366	\$ 101,238	\$ 807,336	\$ 718,529							\$ 114,865	\$ 14,932		
Dec 2006 A	\$ 154,537	\$ 71,087	\$ 24,432	\$ 21,256	\$ 774,134	\$ 688,979							\$ 107,541	\$ 13,980		
<b>FH-NL Ash Total</b>	<b>\$ 860,020</b>	<b>\$ 388,020</b>	<b>\$ 719,870</b>	<b>\$ 628,870</b>	<b>\$ 7,891,805</b>	<b>\$ 6,981,805</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 163,673</b>	<b>\$ 20,673</b>				
Monthly FH-NL Ash Costs based on Invoiced Costs for 2007																
Jan 2007 A		\$ 46,803		\$ 57,939		\$ 676,524	Fully Utilized	Fully Utilized				\$ 62,028				
Feb 2007 A		\$ 42,471		\$ 39,345		\$ 612,502							\$ 28,954			
Mar 2007 A		\$ 32,894		\$ 46,452		\$ 449,329							\$ 38,580			
Apr 2007 A		\$ 41,314		\$ 58,166		\$ 612,573							\$ 31,650			
May 2007 A		\$ 32,574		\$ 47,731		\$ 639,700							\$ 13,673			
Jun 2007 A		\$ 25,824		\$ 66,158		\$ 570,697							\$ 38,072			
Jul 2007 A		\$ 33,147		\$ 45,938		\$ 401,209							\$ 33,061			
Aug 2007 A		\$ 36,799		\$ 65,770		\$ 494,801							\$ 43,435			
Sep 2007 A		\$ 26,628		\$ 20,507		\$ 379,887							\$ 31,489			
Oct 2007 A		\$ 25,390		\$ 31,834		\$ 222,390							\$ 36,369			
Nov 2007 A		\$ 21,769		\$ 18,199		\$ 356,869							\$ 37,382			
Dec 2007 A		\$ 32,594		\$ 51,740		\$ 407,123							\$ 30,930			
<b>FH-NL Ash Total</b>	<b>\$ 398,207</b>	<b>\$ 168,207</b>	<b>\$ 549,779</b>	<b>\$ 481,779</b>	<b>\$ 5,823,604</b>	<b>\$ 5,142,604</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 425,623</b>	<b>\$ 50,623</b>				
Monthly FH-NL Ash Costs based on Forecast for 2008																
Jan 2008 F		\$ 57,495		\$ 43,241		\$ 564,687	Fully Utilized	Fully Utilized				\$ 40,247				
Feb 2008 F		\$ 56,919		\$ 46,594		\$ 564,119							\$ 35,937			
Mar 2008 F		\$ 47,621		\$ 48,639		\$ 590,097							\$ 37,694			
Apr 2008 F		\$ 50,608		\$ 50,017		\$ 584,263							\$ 38,751			
May 2008 F		\$ 58,363		\$ 46,643		\$ 577,323							\$ 38,200			
Jun 2008 F		\$ 56,826		\$ 45,838		\$ 566,452				\$ 30,698	Fully Utilized		\$ 38,761			
Jul 2008 F		\$ 59,979		\$ 49,966		\$ 620,039				\$ 31,803			\$ 40,735			
Aug 2008 F		\$ 60,535		\$ 52,891		\$ 628,992				\$ 31,756			\$ 41,353			
Sep 2008 F		\$ 58,053		\$ 40,665		\$ 556,729				\$ 18,981			\$ 38,325			
Oct 2008 F		\$ 59,992		\$ 33,055		\$ 514,820				\$ 17,181			\$ 39,459			
Nov 2008 F		\$ 48,570		\$ 51,376		\$ 614,212				\$ 28,890			\$ 37,770			
Dec 2008 F		\$ 59,901		\$ 47,989		\$ 611,157				\$ 31,826			\$ 37,366			
<b>FH-NL Ash Total</b>	<b>\$ 674,862</b>	<b>\$ 284,862</b>	<b>\$ 556,914</b>	<b>\$ 465,914</b>	<b>\$ 6,992,890</b>	<b>\$ 6,311,890</b>	<b>\$ 191,135</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 464,598</b>	<b>\$ 56,598</b>			
Monthly FH-NL Ash Costs based on Forecast for 2009																
Jan 2009 F		\$ 40,573		\$ 48,601		\$ 427,002	Fully Utilized	Fully Utilized					\$ 31,205			
Feb 2009 F		\$ 37,988		\$ 44,686		\$ 350,749								\$ 32,486		
Mar 2009 F		\$ 30,226		\$ 49,263		\$ 287,007								\$ 34,127		
Apr 2009 F		\$ 28,781		\$ 47,732		\$ 422,478							\$ 33,721			
May 2009 F		\$ 41,036		\$ 49,088		\$ 432,038							\$ 112,559			
Jun 2009 F		\$ 39,701		\$ 47,009		\$ 416,922							\$ 111,412			
Jul 2009 F		\$ 41,477		\$ 49,482		\$ 437,365							\$ 34,997			
Aug 2009 F		\$ 41,420		\$ 49,486		\$ 436,651							\$ 34,779			
Sep 2009 F		\$ 39,426		\$ 47,150		\$ 415,723							\$ 32,871			
Oct 2009 F		\$ 32,088		\$ 45,811		\$ 413,315							\$ 32,279			
Nov 2009 F		\$ 39,612		\$ 47,693		\$ 418,087							\$ 33,139			
Dec 2009 F		\$ 40,168		\$ 48,242		\$ 423,598							\$ 33,211			
<b>FH-NL Ash Total</b>	<b>\$ 452,496</b>	<b>\$ 182,496</b>	<b>\$ 574,243</b>	<b>\$ 502,243</b>	<b>\$ 4,880,934</b>	<b>\$ 4,391,934</b>	<b>\$ 1,400,382</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 556,785</b>	<b>\$ 66,785</b>				
Monthly FH-NL Ash Costs based on Forecast for 2010																
Jan 2010 F		\$ 42,598		\$ 48,601		\$ 434,248	Fully Utilized	Fully Utilized				\$ 32,759				
Feb 2010 F		\$ 39,885		\$ 44,686		\$ 357,063							\$ 34,105			
Mar 2010 F		\$ 31,735		\$ 49,263		\$ 292,542							\$ 35,828			
Apr 2010 F		\$ 30,218		\$ 47,732		\$ 429,663							\$ 35,402			
May 2010 F		\$ 43,084		\$ 49,088		\$ 439,338							\$ 118,166			
Jun 2010 F		\$ 41,683		\$ 47,009		\$ 424,038							\$ 116,963			
Jul 2010 F		\$ 43,547		\$ 49,482		\$ 444,739							\$ 36,741			
Aug 2010 F		\$ 43,487		\$ 49,486		\$ 444,010							\$ 36,512			
Sep 2010 F		\$ 41,394		\$ 47,150		\$ 422,820							\$ 34,509			
Oct 2010 F		\$ 33,690		\$ 45,811		\$ 420,391							\$ 33,887			
Nov 2010 F		\$ 41,589		\$ 47,693		\$ 425,212							\$ 34,791			
Dec 2010 F		\$ 42,173		\$ 48,242		\$ 430,800							\$ 34,866			
<b>FH-NL Ash Total</b>	<b>\$ 475,084</b>	<b>\$ 193,084</b>	<b>\$ 574,243</b>	<b>\$ 502,243</b>	<b>\$ 4,964,862</b>	<b>\$ 4,475,862</b>	<b>\$ 2,461,258</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 584,530</b>	<b>\$ 68,530</b>				